

	STAFFING CHANGES		SAVINGS AND COSTS					
	Staff	Police Officers	Staff	Police Officers	Savings	Costs	Non-Pay	Total Saving
2014/15	169.33	96.86	2,365	1,478	3,843	955	567	4,410
2015/16	125.82	25.02	3,887	4,854	8,741	0	1,616	10,357
2016/17	70.76	10.00	1,532	2,410	3,942	0	599	4,541
2017/18	59.78	0.00	2,297	1,105	3,402	0	249	3,651
2018/19	0.00	0.00	611	245	856	0	249	1,105
2019/20	0.00	0.00	0	0	0	0	249	249
2020/21	0.00	0.00	0	0	0	0	0	0
TOTAL	425.69	131.88	10,692	10,092	20,784	955	3,529	24,313
5 YEAR TOTAL	130.54	10.00	4,440	3,760	8,200	0	1,346	9,546

Establishment	01 April 2014	%	31 March 2021	%	Reduction
Police Officers	1,653.19	49.64%	1,521.31	57.15%	7.98%
Staff	1,677.19	50.36%	1,140.82	42.85%	31.98%
	3,330.38		2,662.13		